

**MAINECARE RATE ANALYSIS: PROJECTION TO INCREASE FEES TO 53% OF 2005 MEDICARE FEE**  
**Claims Data from SFY04 based on Service Date (7/1/2003-6/30/2004) [1]**

SPECIALTY	Charged Amount	MaineCare Line Paid SFY04 [2]	Estimate of Medicare Payment [3]	Estimated MaineCare Paid at 53% Medicare [4]	Estimated Additional Dollars Required	Percent Increase	Number of Providers	Number of Procedures Billed	Number of Procedures Increased	Percent of Procedures Receiving Increase
ALLERGY	\$102,459	\$39,755	\$68,164	\$43,356	\$3,601	9%	2	24	10	42%
CARDIOLOGY	\$5,421,161	\$1,532,296	\$3,448,362	\$2,134,058	\$601,761	39%	73	232	88	38%
CARDIOVASCULAR SURGERY	\$2,330,827	\$706,230	\$1,333,323	\$837,877	\$131,647	19%	16	213	97	46%
COLORECTAL SURGERY	\$278,683	\$52,376	\$141,659	\$80,287	\$27,911	53%	5	92	59	64%
DENTAL	\$96,716	\$33,146	\$69,076	\$40,400	\$7,254	22%	6	79	44	56%
DERMATOLOGY	\$425,685	\$111,956	\$249,240	\$138,546	\$26,590	24%	15	77	55	71%
EMERGENCY MEDICINE	\$1,745,473	\$478,776	\$1,049,266	\$595,616	\$116,841	24%	113	307	137	45%
ENDOCRINOLOGY	\$364,009	\$100,200	\$187,223	\$106,488	\$6,288	6%	8	77	29	38%
FAMILY PRACTICE	\$21,957,466	\$8,267,042	\$13,859,094	\$8,686,750	\$419,707	5%	635	1052	480	46%
GASTROENTEROLOGY	\$2,301,172	\$712,115	\$1,192,595	\$735,981	\$23,866	3%	28	142	52	37%
HEMATOLOGY	\$254,575	\$128,090	\$228,830	\$148,888	\$20,798	16%	10	46	20	43%
INTERNAL MEDICINE	\$10,921,327	\$3,693,567	\$6,882,164	\$4,173,319	\$479,752	13%	399	897	374	42%
NEPHROLOGY	\$546,562	\$196,677	\$271,397	\$203,039	\$6,362	3%	29	102	36	35%
NEUROLOGICAL SURGERY	\$5,747,262	\$992,185	\$1,382,416	\$1,055,673	\$63,488	6%	24	242	129	53%
NEUROLOGY	\$4,247,622	\$1,608,812	\$3,318,441	\$1,973,739	\$364,928	23%	49	235	100	43%
OBSTETRICS AND GYNECOLOGY	\$22,256,816	\$6,174,469	\$10,245,822	\$6,683,376	\$508,906	8%	148	553	279	50%
OCCUPATIONAL MEDICINE	\$110,013	\$23,321	\$48,903	\$27,077	\$3,755	16%	3	34	15	44%
ONCOLOGY	\$1,086,680	\$287,781	\$681,994	\$393,146	\$105,365	37%	16	93	42	45%
OPHTHAM./OTOLARYN./OTORHIN.	\$4,578,751	\$1,117,445	\$2,261,255	\$1,312,497	\$195,051	17%	38	383	262	68%
OPHTHAMOLOGY	\$4,555,150	\$1,236,846	\$2,214,822	\$1,390,650	\$153,804	12%	79	341	209	61%
ORAL SURGERY	\$85,915	\$17,416	\$40,047	\$23,432	\$6,016	35%	17	69	42	61%
ORTHOPEDIC SURGERY	\$13,243,850	\$3,061,752	\$6,082,220	\$3,698,297	\$636,545	21%	146	970	655	68%
ORTHOPEDIST	\$600,911	\$136,194	\$248,909	\$155,811	\$19,617	14%	5	196	108	55%
OSTEOPATHIC MANIPULATIVE TRTMNT.	\$534,888	\$187,562	\$341,730	\$203,263	\$15,701	8%	12	174	49	28%
PATHOLOGY	\$5,328,295	\$1,126,361	\$2,434,398	\$1,353,945	\$227,583	20%	71	243	66	27%
PEDIATRIC ALLERGY	\$342,130	\$124,403	\$216,982	\$137,217	\$12,814	10%	1	43	19	44%
PEDIATRIC CARDIOLOGY	\$946,342	\$281,791	\$1,095,903	\$622,377	\$340,587	121%	4	87	33	38%
PEDIATRIC NEPHROLOGY	\$129,850	\$36,858	\$70,459	\$38,588	\$1,730	5%	1	25	12	48%
PEDIATRIC SURGERY	\$501,118	\$257,493	\$663,457	\$382,294	\$124,801	48%	4	208	115	55%
PEDIATRICS	\$19,013,835	\$6,714,258	\$12,071,702	\$7,641,079	\$926,821	14%	199	794	365	46%
PHYSICAL MEDICINE AND REHAB.	\$1,557,021	\$482,008	\$881,300	\$526,011	\$44,003	9%	20	112	39	35%
PLASTIC SURGERY	\$374,633	\$61,877	\$141,251	\$79,630	\$17,753	29%	6	148	115	78%
PSYCHIATRY	\$2,797,232	\$1,459,729	\$2,340,161	\$1,478,141	\$18,412	1%	74	83	15	18%
PULMONARY DISEASE	\$1,754,481	\$604,677	\$1,306,859	\$737,396	\$132,719	22%	36	144	70	49%
REHABILITATION MEDICINE	\$128,152	\$37,925	\$70,287	\$41,137	\$3,212	8%	2	26	12	46%
RHEUMATOLOGY	\$743,062	\$252,285	\$425,988	\$272,456	\$20,171	8%	15	137	38	28%
SURGERY	\$11,555,764	\$2,589,186	\$4,685,548	\$2,972,287	\$383,101	15%	164	1186	697	59%
THORACIC SURGERY	\$894,080	\$209,399	\$373,964	\$234,849	\$25,451	12%	10	234	142	61%
UROLOGY	\$2,110,704	\$443,783	\$1,040,442	\$586,188	\$142,406	32%	39	247	133	54%
VASCULAR SURGERY	\$525,712	\$97,388	\$208,305	\$122,392	\$25,003	26%	8	193	113	59%
<b>TOTALS</b>	<b>\$152,496,385</b>	<b>\$45,675,430</b>	<b>\$83,873,958</b>	<b>\$52,067,554</b>	<b>\$6,392,124</b>	<b>14%</b>	<b>2,530</b>	<b>3,652</b>	<b>2,080</b>	<b>57%</b>

[1] See attached Appendix A for data file construction and parameters.

[2] Represents amount paid at line level of claim. Does not reflect any co pays or third party liability.

[3] Payment estimated using Medicare 2005 Fee Schedule.

[4] Payment estimated using the greater of 53% of Medicare 2005 fee schedule or current fee.